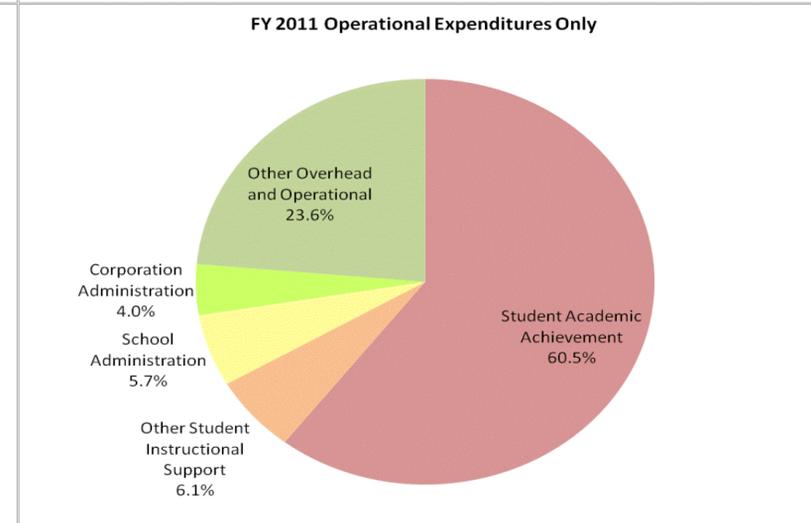
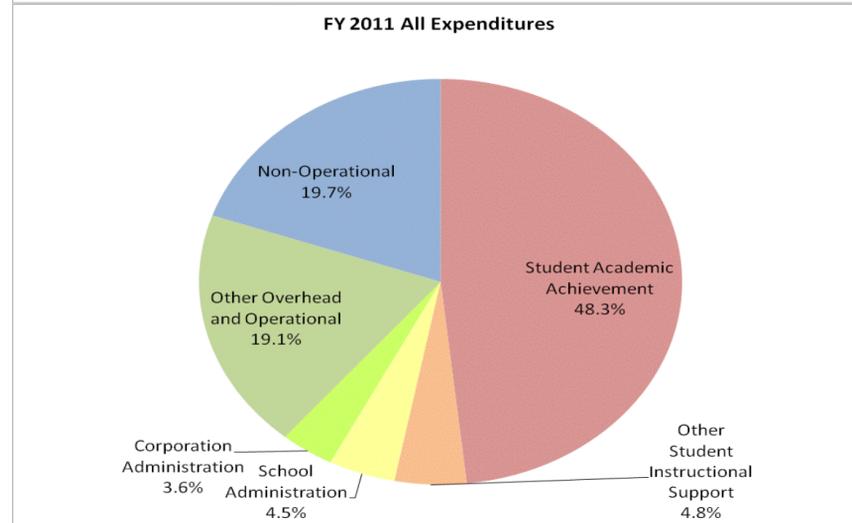
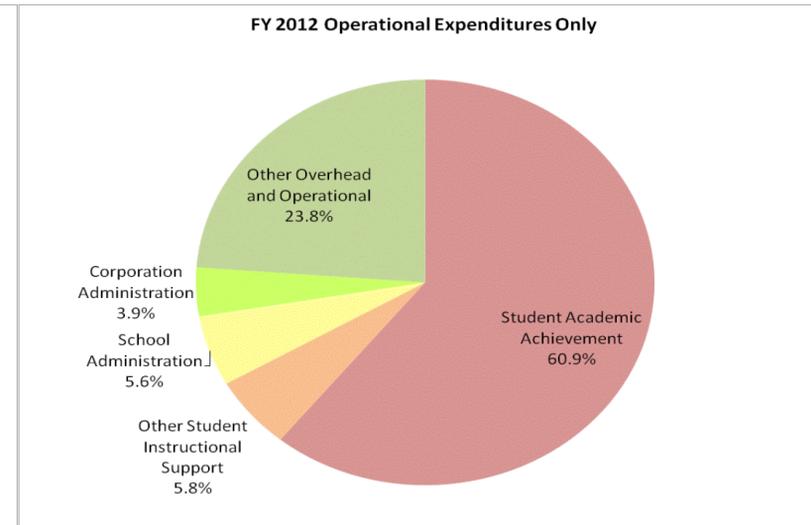
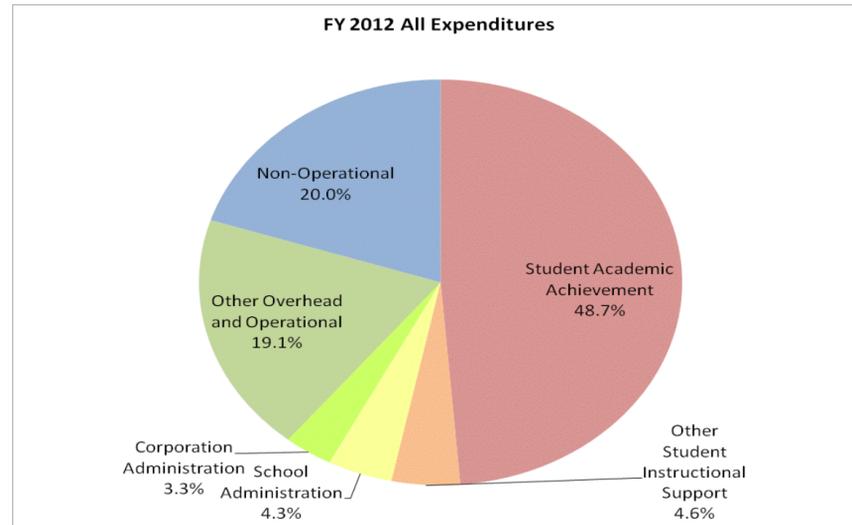


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
South Harrison Com Schools (3190)**

South Harrison Com Schools (3190)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$18,000,787	52.2%	\$16,375,732	46.0%	\$16,486,553	48.3%	\$17,339,556	48.7%
Student Instructional Support	\$2,887,885	8.4%	\$3,291,005	9.2%	\$3,172,698	9.3%	\$3,176,969	8.9%
Overhead and Operational	\$6,428,849	18.6%	\$7,705,865	21.7%	\$7,769,512	22.7%	\$7,954,830	22.3%
Nonoperational	\$7,161,400	20.8%	\$8,205,943	23.1%	\$6,728,794	19.7%	\$7,135,778	20.0%
<b>Grand Total</b>	<b>\$34,478,921</b>		<b>\$35,578,544</b>		<b>\$34,157,557</b>		<b>\$35,607,133</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	60.6%	55.3%	57.6%	57.6%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
South Harrison Com Schools (3190)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$313,485	\$312,856	\$335,208	\$359,556	15%	15%	7%
	11100 Regular Programs; Elementary	\$4,138,626	\$5,493,188	\$5,774,231	\$5,634,555	36%	3%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,078,421	\$1,386,951	\$1,397,665	\$1,435,878	33%	4%	3%
	11300 Regular Programs; High School	\$2,097,602	\$2,977,436	\$2,917,813	\$3,329,980	59%	12%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$3,705	\$3,481	\$3,707	\$4,271	15%	23%	15%
	11410 Vocational Education; Agriculture A	\$122,016	\$138,417	\$151,619	\$160,424	31%	16%	6%
	11450 Vocational Education; Consumer and Homemaking	\$125,834	\$195,239	\$204,151	\$214,041	70%	10%	5%
	11630 Regular Programs; Alternative Education Programs; High School	\$151,241	\$224,481	\$216,661	\$240,410	59%	7%	11%
	12110 Gifted And Talented; Gifted and Talented	\$98,046	\$148,832	\$86,544	\$80,223	-18%	-46%	-7%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$57,356	\$29,712	\$25,425		-56%	-14%
	12210 Mental Disabilities; Mild Mental Disabilities	\$439,637	\$637,660	\$766,079	\$741,453	69%	16%	-3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$344,097	\$414,363	\$443,863	\$441,667	28%	7%	0%
	12320 Physical Impairment; Multiple Disabilities	\$2,383	\$0	\$0	\$0	-100%		
	12330 Physical Impairment; Visual Impairment	\$31,415	\$97,980	\$98,793	\$102,725	227%	5%	4%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$4,459			
	12350 Physical Impairment; Homebound	\$19,853	\$47,584	\$19,295	\$28,964	46%	-39%	50%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$431,286	\$573,333	\$466,182	\$442,419	3%	-23%	-5%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$20,628			
	12510 Culturally Different; Communication Disorders	\$170,394	\$109,359	\$121,608	\$108,279	-36%	-1%	-11%
	12520 Culturally Different; Compensatory	\$37,346	\$2,437	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$354,735	\$448,686	\$433,590	\$447,871	26%	0%	3%
	12810 Special Education Preschool	\$185,253	\$234,446	\$360,403	\$369,777	100%	58%	3%
	12900 Other Special Programs	\$87,994	\$134,137	\$208,353	\$193,788	120%	44%	-7%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$11,032	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$1,864	\$8,016	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$819	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$24,161	\$32,212	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$44,835	\$51,088	\$60,957	\$63,241	41%	24%	4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$12,017	\$12,108	\$26,896		124%	122%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$433,551	\$265,171	\$433,326	\$480,364	11%	81%	11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speciz	\$707,691	\$304,071	\$528,285	\$254,476	-64%	-16%	-52%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$0	\$0	\$36,299	\$0			-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$75,700	\$84,870	\$0	\$0	-100%	-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$1,746,652	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$53,751	\$78,235	\$27,525	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$209,050	\$345,160	\$189,232	\$199,465	-5%	-42%	5%
	22130 Improvement of Instruction; Instructional Staff Training	\$80,045	\$147,538	\$26,858	\$30,736	-62%	-79%	14%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,019	\$658	\$2,898		44%	340%
	22220 Library/Media Services; School Library	\$267,292	\$317,067	\$269,977	\$242,925	-9%	-23%	-10%
	22230 Library/Media Services; Audiovisual	\$11,160	\$7,017	\$7,054	\$4,169	-63%	-41%	-41%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$247,515	\$261,059	\$244,097		-1%	-6%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$121,217	\$222,923	\$294,377		143%	32%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$41,600			
	22360 Instruction, Related Technology; Network Support	\$152,374	\$0	\$0	\$0	-100%		
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$3,082	\$0	\$808		-74%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Te	\$0	\$0	\$0	\$8,500			
	22900 Other Support Service, Instructional Staff	\$0	\$331,536	\$312,905	\$235,519		-29%	-25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$360,492	\$128,860	\$61,875	\$572,692	59%	344%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$250,000	\$250,000	\$35	\$250,000	0%	0%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$783,517	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$15,446,534</b>	<b>\$16,375,732</b>	<b>\$16,486,553</b>	<b>\$17,339,556</b>	<b>12%</b>	<b>6%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$48,354	\$5,441	\$0		-100%	-100%
	21130 Attendance and Social Work Services; Social Work Services	\$2,295	\$347	\$840	\$155	-93%	-55%	-82%
	21220 Guidance Services; Counseling Services	\$332,129	\$473,887	\$452,099	\$468,155	41%	-1%	4%
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$30,975			
	21340 Health Services; Nurse Services	\$114,397	\$196,013	\$206,676	\$209,119	83%	7%	1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**South Harrison Com Schools (3190)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21390 Health Services; Other Health Services	\$0	\$7,738	\$4,920	\$4,991		-35%	1%
	21420 Psychological Testing	\$47,225	\$39,215	\$47,484	\$50,839	8%	30%	7%
	21490 Other Psychological Services	\$120,693	\$119,364	\$98,802	\$77,425	-36%	-35%	-22%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$86	\$42,289	\$45,827	\$51,501	> 500%	22%	12%
	21810 Special Education Administration; Service Area Direction	\$179,157	\$285,831	\$276,368	\$229,651	28%	-20%	-17%
	21890 Special Education Administration; Other Special Education Administration	\$452,693	\$453,882	\$488,242	\$491,040	8%	8%	1%
	21990 Other Support Services, Students; Other Student Services	\$32,876	\$15,404	\$17,026	\$17,799	-46%	16%	5%
	24100 Office of The Principal	\$1,050,551	\$1,608,680	\$1,528,972	\$1,545,319	47%	-4%	1%
<b>Student Instructional Support Total</b>		<b>\$2,332,102</b>	<b>\$3,291,005</b>	<b>\$3,172,698</b>	<b>\$3,176,969</b>	<b>36%</b>	<b>-3%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$25,490	\$22,449	\$85,839	\$77,282	203%	244%	-10%
	23150 Board of Education; Legal Services	\$73,214	\$13,804	\$52,363	\$35,010	-52%	154%	-33%
	23160 Board of Education; Promotion Expenses	\$1,344	\$1,010	\$303	\$700	-48%	-31%	131%
	23210 Executive Administration; Office of The Superintendent	\$572,492	\$1,031,335	\$916,981	\$919,606	61%	-11%	0%
	23220 Executive Administration; Community Relations	\$0	\$452	\$0	\$719		59%	
	23290 Executive Administration; Other Executive Administration Services	\$2,723	\$0	\$0	\$10,782	296%		
	25191 Other Fiscal Services; Refund of Revenue	\$11,687	\$7,796	\$1,059	\$2,013	-83%	-74%	90%
	25199 Other Fiscal Services; Other	\$489	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administrat	\$0	\$19,899	\$16,704	\$17,283		-13%	3%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$3,195			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$162,680	\$101,661			-38%
	25890 Other Technology Services	\$0	\$21,528	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$0	\$0	\$0	\$0			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$55,185	\$64,698	\$19,942	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,652,491	\$2,781,127	\$2,319,639	\$2,389,596	45%	-14%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$197,607	\$261,225	\$259,875	\$273,066	38%	5%	5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$318,789	\$59,872	\$353,204	\$386,524	21%	> 500%	9%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$12,999	\$15,479	\$11,422	\$37,413	188%	142%	228%
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,213	\$2,040	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$217,326	\$181,120	\$184,756	\$188,188	-13%	4%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$0	\$80,914	\$47,615	\$158,495		96%	233%
	27010 Student Transportation; Service Area Direction	\$50,100	\$95,985	\$64,745	\$67,583	35%	-30%	4%
	27100 Student Transportation; Vehicle Operation	\$180,085	\$270,284	\$349,744	\$326,936	82%	21%	-7%
	27200 Student Transportation; Monitoring Services	\$14,826	\$71,363	\$78,610	\$112,928	> 500%	58%	44%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$140,095	\$149,521	\$205,975	\$250,294	79%	67%	22%
	27400 Student Transportation; Purchase of School Buses	\$169,535	\$57,329	\$181,720	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$24,731	\$20,236	\$18,408	\$18,849	-24%	-7%	2%
	27700 Student Transportation; Contracted Transportation Services	\$1,089,718	\$1,112,470	\$1,176,787	\$1,222,829	12%	10%	4%
	27900 Student Transportation; Other Student Transportation Services	\$25,398	\$24,443	-\$1,128	\$15,978	-37%	-35%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$421,194	\$617,594	\$605,643	\$601,623	43%	-3%	-1%
	31400 Food Services Operations; Food Purchases	\$534,739	\$666,010	\$587,573	\$668,210	25%	0%	14%
	31900 Other Food Services	\$76,906	\$55,880	\$69,053	\$68,067	-11%	22%	-1%
<b>Overhead and Operational Total</b>		<b>\$5,873,373</b>	<b>\$7,705,865</b>	<b>\$7,769,512</b>	<b>\$7,954,830</b>	<b>35%</b>	<b>3%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$1,139	\$13,031	\$20,462	\$22,860	> 500%	75%	12%
	33300 Civic Services	\$11,652	\$0	\$3,366	\$8,647	-26%		157%
	33400 Athletic Coaches	\$313,076	\$385,592	\$406,286	\$406,074	30%	5%	0%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$61,659	\$55,095			-11%
	33940 Child Care Services	\$0	\$0	\$6,860	\$0			-100%
	33990 Other Community Services; Other	\$0	\$0	\$438	\$522			19%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$54,536	\$8,513	\$0	\$8,563	-84%	1%	
	45100 Building Acquisition, Construction and Improvements	\$891,617	\$1,441,437	\$229,193	\$619,661	-31%	-57%	170%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$40,835	\$4,998	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$25,124			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$15,082			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$845,342	\$528,923	\$401,742	\$415,255	-51%	-21%	3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$12,121	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$605,000	\$670,000	\$710,000		17%	6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**South Harrison Com Schools (3190)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appi	\$0	\$19,543	\$1,111	\$7,199		-63%	> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$350,505	\$281,329	\$243,722		-30%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$88,397	\$140,549	\$21,108	\$20,093	-77%	-86%	-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,822,357	\$4,707,852	\$4,615,000	\$4,566,390	-5%	-3%	-1%
	54200 Common School Fund; Principal	\$3,337	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$2,250			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$10,240	\$9,240			-10%
<b>Nonoperational Total</b>		<b>\$7,084,408</b>	<b>\$8,205,943</b>	<b>\$6,728,794</b>	<b>\$7,135,778</b>	<b>1%</b>	<b>-13%</b>	<b>6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$269,866	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,037,362	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$107,235	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,133,573	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,157	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$187,310	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,742,503</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			